

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM BSCA

1	Name of the College/Institute: College of Agriculture, Babhulgaon. Code: BSCA11280 Stream: BSCA Year: 2024-25 Location: AP Babhulaon Tq, yeola Dist Nasik		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved 75500 Approved 73500 Approved 69000 Approved 73000 Approved 76000	
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 102336 Rs.	
	C) Year of recognition by respective council/Government :	2012	
	D) MCAER/Agriculture University Grade :	B	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	12478072	49713
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	17500	70
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	12495572	49783
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	4193238	16706
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	16688810	66489
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (333776) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	16688810	66489
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	1668881	6649
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	766016	3052
4.3	Usage charge for building Rs. 5750 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 750 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1380000	5750
4.3.1	Additional Usage charge for Agriculture Institutes. Rs. 4500 per student for total sanctioned intake	1080000	4500
4.4	Depreciation on other assets at approved rates -	1350469	5380
4.5	Total of (4.2.2.2 to 4.4)	22934176	91371
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	251	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	251	
4.9	Per Student Fee (4.5/4.8)	91371	

4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	91371
4.10	Development fee (10% of 4.9.1)	9137
4.10.1	Total fee (4.9.1 + 4.10)	100508
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(1371) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- Not Accredited (0) / MCAER/Agriculture University Grade- B (2741) - Add = 2741 Ph.D Holder - 21% - Add = 457 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 25% - Add = 0	3198
4.10.3	Total Development Fee (4.10 + 4.10.2-(12335)) or Limited 15% of Tuition Fee(4.9.1- (13706)) whichever is less.	12335
4.10.4	Total Fee (4.9.1 + 4.10.3)	103706

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:**Checked by (Chartered Accountant)**